

# Grace Baptist Church Budget: 2026

<u>Category</u>	<u>2025 Budget</u>	<u>2025 Expenses</u>	<u>2026 Budget</u>
<b>MISSIONS</b>			
<b>Home</b>			
Home	\$ 12,000	\$ 12,000	\$ 12,000
Local	\$ 3,600	\$ 3,600	\$ 3,600
Foreign	\$ 6,000	\$ 6,100	\$ 6,000
Association	\$ 1,200	\$ 1,200	\$ 1,200
All Normal Missions	\$ 22,800	\$ 22,900	\$ 22,800
Special Projects	\$ 2,200	\$ 2,200	\$ 2,200
Total Missions	\$ 25,000	\$ 25,100	\$ 25,000
		10% of all other budget:	\$ 19,153
<b>STAFF SUPPORT</b>			
<b>Non-Pastoral Staff</b>			
Guest Pastor / Travel	\$ 1,000	\$ 750	\$ 1,000
Office employee pay	\$ 8,100	\$ 8,287	\$ 8,600
SS+Medicare	\$ 700	\$ 634	\$ 700
Work Comp Insurance (for all)	\$ 1,500	\$ 2,385	\$ 1,000
Child Care	\$ 100	\$ 40	\$ 100
Total Non-Pastoral Staff	\$ 11,400	\$ 12,096	\$ 11,400
<b>Pastor</b>			
Salary	\$ 81,900	\$ 82,193	\$ 85,176
IRA (Pension)	\$ 5,000	\$ 5,000	\$ 5,000
SS+Medicare	\$ 7,000	\$ 6,563	\$ 7,000
Medical insurance	\$ 3,600	\$ 3,600	\$ 3,600
Conference & Training	\$ 500	\$ 392	\$ 500
Ministry Expense	\$ 2,500	\$ 2,133	\$ 2,500
Total Pastor	\$ 100,500	\$ 99,881	\$ 103,776
<b>MINISTRY</b>			
Women's Ministry	\$ 1,000	\$ 839	\$ 1,000
Sunday School Curriculum	\$ 800	\$ 347	\$ 800
Youth	\$ 1,500	\$	\$ 1,500
Men's Ministry	\$ 1,000	\$	\$ 1,000
Christian Education (films, lit.)	\$ 1,200	\$ 155	\$ 1,200
Visitation	\$ 1,000	\$ 150	\$ 1,000
VBS / Childrens' (e.g. KKM)	\$ 500	\$ 266	\$ 500
Music (e.g. CCLI)	\$ 500	\$	\$ 500
Socials (e.g. cong. meals)	\$ 3,000	\$ 1,981	\$ 3,000
Total Ministry	\$ 10,500	\$ 3,738	\$ 10,500
<b>UTILITIES &amp; INSURANCE</b>			
Phone and Internet	\$ 2,900	\$ 3,424	\$ 3,500
Electricity	\$ 9,000	\$ 7,909	\$ 9,000

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Gas	\$ 750	\$ 739	\$ 750
City Services	\$ 4,500	\$ 3,909	\$ 4,500
Property Insurance	\$ 4,800	\$ 4,872	\$ 4,800
<b>Total Utilities &amp; Insurance</b>	<b>\$ 21,950</b>	<b>\$ 20,853</b>	<b>\$ 22,550</b>
<b><u>OFFICE-RELATED</u></b>			
Office Equipment & Supplies	\$ 4,000	\$ 7,077	\$ 5,000
Publicity	\$ 1,500	\$ 798	\$ 1,500
Security & Background Checks	\$ 700	\$ 598	\$ 700
<b>Total Office-Related</b>	<b>\$ 6,200</b>	<b>\$ 8,473</b>	<b>\$ 7,200</b>
<b><u>SUPPLIES &amp; PROPERTY</u></b>			
Worship Supplies	\$ 2,500	\$ 2,907	\$ 2,500
Flowers & Plants	\$ 500	\$ 373	\$ 500
Church Supplies	\$ 2,500	\$ 4,114	\$ 2,500
Janitorial Service (\$200 / wk)	\$ 10,600	\$ 10,400	\$ 10,600
Property Repair & Maint.	\$ 15,000	\$ 21,063	\$ 15,000
Property Equip. & Furnishings	\$ 5,000	\$ 4,383	\$ 5,000
Needed improvements		\$ 6,302.00	\$ -
<b>Total Supplies &amp; Property</b>	<b>\$ 36,100</b>	<b>\$ 49,542</b>	<b>\$ 36,100</b>
<b>Total General Fund</b>	<b>\$ 211,650</b>	<b>\$ 219,684</b>	<b>\$ 216,526</b>
<b><u>Restricted Fund Status:</u></b> - General Funds are also used, when needed, for building & benevolence purposes. - Current balance of funds: -- <u>Emergency Reserve</u> : \$50K -- <u>Building Fund</u> : \$0K -- <u>Benevolence Fund</u> : \$0K		<b><u>Total Giving</u></b> 2025: \$254,879 2024: \$242,864 2023: \$268,272 2022: \$239,544	